

Project Budget Details

Instructions:

Use the table below to list the expenses and amounts for **all** costs associated with your project. Be as specific as possible. For each expense state the source(s) of funding (FNWIL, Operating Reserves, Grant From another Foundation, etc...) and the funding status (Received, Committed but not yet received, or Requested but unsure of approval)

If one expense item has multiple sources of funding, use multiple "Description of Expense" lines to describe all sources of funding for that expense. **The grants committee should be able to easily identify the exact expenses you are asking the FNWIL to fund.** The sum of your total expenses should match your total project cost listed in the "Project Summary" section of this application. If applicable, list personnel expenses or ongoing operating expenses related to your project.

Save this completed document as a PDF and upload it to your grant application under the *Project Budget* requirement.

Description of Expense	Amount	Funding Source	Funding Status	Notes on this Expense
Shalving & Storage	\$ 500.00	FNWIL	Pending	Included in this community needs grant aplication
Shelving & Storage	\$ 300.00	Fundraisers	Received	proceeds from fundraising event
Storage Bins	\$ 100.00	Fundraisers	Received	proceeds from fundraising event
Tshirts	\$ 2,000.00	Walmart Foundation	Pending	Application submitted, awaiting decision
Volunteer Hours	\$ 100.00	Community Members	Committed	5 volunteers for 2 hours each at \$10
Event Marketing & Advertising	\$ 600.00	Operating Budget	Committed	
	\$ -			
	\$ -			
	\$ -			
Total Project Costs	\$ 3,600.00	<-- this number should match your total project costs stated at the beginning of this application		
Amount Request from the FNWIL	\$ 500.00	<-- this number should match the "Amount Requested from the FNWIL" at the beginning of this application AND equal the sum of all your FNWIL funding source lines		